

Advanced Budgeting and Forecasting

Contemporary, Driver-Based, Rolling & AI-Assisted Approaches

From Traditional Budgets to Dynamic Forecasting, Scenario Planning & Management Decision-Making

11 & 12 November 2026
9.00am - 5.00pm | GMT +8



**Miri,
Sarawak**

WORKSHOP OVERVIEW

Budgeting and forecasting are essential tools for financial planning, resource allocation, performance management and business decision-making. However, traditional annual budgets can become outdated quickly in an environment of changing costs, interest rates, exchange rates, customer demand, technology and economic conditions.

This two-day advanced training provides participants with practical techniques to develop more accurate, flexible and decision-useful budgets and forecasts. It covers advanced budgeting approaches, driver-based budgeting, rolling forecasts, cash-flow forecasting, scenario and sensitivity analysis, variance analysis, forecasting models and the use of Excel and AI tools to improve budgeting and forecasting processes.

The training uses practical business examples, exercises, case studies and management decision-making situations.

Organised by:



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