

# ADVANCED BUDGETING & FORECASTING

18 & 19 May 2026  
9.00am - 5.00pm | GMT +8



Interactive Virtual  
Instructor-Led Training

## WHY YOU SHOULD ATTEND

In today's environment of cost pressures, market volatility, and increasing accountability, leaders and managers must be able to translate strategy into realistic financial targets, understand the true drivers of cost and revenue, and respond quickly to changing business conditions. This programme will equip you with the clarity and confidence to challenge assumptions, improve forecast reliability, and make more informed decisions on resource allocation, pricing, investments, and performance management. By attending, you will strengthen cross-functional alignment, reduce budget gaming and inefficiencies, and develop a more disciplined, agile, and performance-focused approach to managing your business.

Through interactive discussions, real-life case scenarios, and hands-on exercises, participants will develop the confidence to build realistic budgets, construct simple driver-based forecasts, manage uncertainty, and convert financial data into actionable management insights.

By the end of the programme, participants will be equipped not only to prepare numbers but to use them strategically to improve performance, accountability, and business resilience.

## TARGET AUDIENCES

This training will be suitable for:

- Chief Executive Officers (CEOs) and Managing Directors
- Chief Financial Officers (CFOs) and Finance Directors
- General Managers and Business Unit Heads
- Heads of Department (Operations, Sales, HR, Procurement, IT, Projects)
- Finance Managers, Controllers, and Financial Analysts
- Operations and Plant Managers
- Sales and Commercial Managers
- Project Managers and Cost Control Managers
- Strategy and Planning Managers
- High-potential managers preparing for leadership roles

Organised by:



WEeventz Pte Ltd (Singapore)

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HRD Corp Claimable Programme



This is an interactive **Virtual Instructor-Led Training (VILT)**. Kindly ensure you have a working **Webcam** and **Headset** with **Microphone**.